



Concord Steam
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Steam and Power Generation

NHPUC 25JUL'13AM11:07

July 24, 2013

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301

Re: June 2013 monthly cost of energy over/under report (DG 12 – 270)

Dear Ms. Howland,

Enclosed is the July 2013 over/under report. The July report is hereby filed to reflect the actual fuel costs from November 2012 through June 2013 as well as the projected fuel costs from July 2013 through October 2013.

This report reflects any adjustment that are a result of PUC staff audit(s) conducted as well as carryover of over/under corrections resulting from the final reconciliation report for the 2011- 2012 COE year (DG 11-209).

There is a shortfall of a little less than 1% in expected monthly steam sales. Our fuel costs have also only been 98% of what estimated costs were to be. As a result, the enclosed June report reflects a COE end of year over-collection of approximately \$73,881. However because this excess is approximately 3% of the overall expected fuel costs for the year, we are not adjusting the COE rate at this time.

The current July 2013 energy charge is \$21.08 and the August 2013 tariff is to remain unchanged at \$21.08/mlb in accordance with the rates set by DG 12-207.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President